CERTIFICATE

To the Clerk of Butler County , State of Kansas We, the undersigned, officers of Butler County Fire District No 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budge	et .
				o 12 1 dopted Budg	County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	,
	it Co., 2012		TOT EXPONENTIAL	Ad valorelli rax	Use Only
Computation to Determine L		2	4		
Allocation MVT, RVT,16/20	M Ven & Sh				
Schedule of Transfers		4	1		
Statement of Indebt. & Lease		5	1		
Fund	K.S.A.				
General	73-6299	6	115,900	74,955	5.865
Debt Service	10-113				
ļ					
Non-Budgeted Funds		7			
Totals		XXXXXXXX	115,900	74,955	5.865
Budget Summary		8	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization	Rebate	Butler	9,653,692		County Citation City
Resolution		Morion	3 126.862	İ	Nov. 1, 2012 Total
			3,126,862		Assessed Valuation
Assisted by:		^	12, 100, 557	l	
•		11	11		
		Mon	M. Allon	_	
Address:	•	7/04	O IVI O SOM	<u> </u>	·
		/ /	.O/2 /21h		
	-	(1000)	ey wase	<i></i>	
		m.	Q P 11	in a	
	•	1.00	in I. see	ward	
	-				
	•				
Attest: 11-16	2011	11110			
0 0 1	2011	Ciron C			
Kan Olk Set	\ \$ 6/*				
County Clerk	' ★SEA	L		····	·
County Clerk		Jag #	Gove	rning Body	· –
	BEA COUNT	Y. K. Kristis			
		es			

The governing body of

Butler County Fire District No 10

Butler County

Will meet on August 10, 2011 at 8:00 pen at Old City Building, Burns, KS for the purpose of hearing and answering objections of taxpayers relating, to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Old City Building, Burns, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valence Tou county the descriptions and Amount of 2011 Ad Valence Tou county the descriptions.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 d	Current Year Esti	mate for 201	Proposed B	udget Year fo	r 2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad	Estimate Tax Rate*
General	80,292	6,463	96,787	6.453	115,900	74,955	6.561
Debt Service							
							<u> </u>
Non-Budgeted Fund							
Totals	80,292	6.463	96,787	6.453	115.900	74,955	6.561
Loss: Transfers	20,000		20,000		20,000		<u> </u>
Net Expenditures	60,292		76,787		95,900		
Total Tax Levied	69,383		73,796		XXXXXXXXXXXXX	r -	
Assessed Valuation	10,734,632		10,734,632		11,423,525	•	

Otstetan	đina i	mach	technese	

Jan 1,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	164,099
Total	164,099

2010	
0	
0	1
0	
139,320	
139,320	1

2011
0
0
0
124,259
124,259

Page No. 8

Estimated	Value Of One M	ill For 20	12
The estimated valu	e of one mill woul	ld be S	11,424

Want The Mill Rate The S	ame As For 2011?
2011 Mill Rate Was:	6.453
2012 Tax Levy Fund Expenditur	es Must Be
	\$0
	-\$1,239

Impact On Keeping The Same Mill Ra	ite As For 2011
2012 Ad Valorem Tax Reveaue:	\$74,955
2011 Ad Valorem Tax Revenue:	\$73,716
Change in Ad Valorem Tax Revenue:	\$1,239

What Mill Rate Would Be Desi	red?
Current 2012 Estimated Mill Rate:	6.561
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Butler County Fire District No 10 Butler County

Computation to Determine Limit for 2012

			Amount of Levy	
1.		- \$	73,79) 6
2.	Debt Service Levy in 2011 Budget	\$		C
3.	Tax Levy Excluding Debt Service	\$_	73,79) 6
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: + 49,962			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 457,367			
	5b. Personal Property 2010 - 382,668			
	5c. Increase in Personal Property (5a minus 5b) + 74,699			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2011: 54,393			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 179,054			
8.	Total Estimated Valuation July, 1,2011 11,423,525			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 11,244,471			
10.	Factor for Increase (7 divided by 9) 0.01592			
11.	Amount of Increase (10 times 3)	\$ _	1,17	<u>'5</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	74,97	1
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	-	74,97	1
				_

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Butler County Fire District No 10 Butler County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDE!

2011	Tax Levy Amount		Allocation for Year 2012	r Year 2012	
Budgeted Funds	in 2010 Budget	MVT	RVT	16/20M Veh	Slider
General	73,796	5,519	117	459	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	73,796	5,519	117	459	0
County Treas MVT Estimate	timate		5,519		
County Treas RVT Estimate	imate	1	117		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	j	459		
County Treas Slider Fetimate	timate				
County 110as Silvel Es	timate				
MVT Factor	0.07479				
	RVT Factor_	0.00159			
	-	16/20M Factor	0.00622		
		IS	Slider Factor	0.00000	

2012

Butler County Fire District No 10 Butler County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Fire Protection Reserve	20,000	20,000	20,000	19-3623e
				· · · · · · · · · · · · · · · · · · ·	
	Totals	20.000	20.000	A 0.000	
	Totals	20,000	20,000	20,000	
	Adjustments*	20.000	20.000		
	Adjusted Totals	20,000	20,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Butler County Fire District No 10 Butler County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			С	C	0	C
Revenue Bonds:										
Total Revenue				0			0	0	0	C
Other:										
Total Other				0			0	0	C	0
Total				0			0	0	0	
			ĺ		-					The second secon

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2011	Jan 1,2011	2011	2012
Pumper	4/10/2008	120	4.63		124,259	20,787	20,787
Total				170,574	124.259	20.787	20.787
				The second secon			

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2010	Estimate 2011	Year 2012
Receipts:	54,090	53,61	0 37,41
Ad Valorem Tax	40.000		
Delinquent Tax	68,922		6 xxxxxxxxxxxxx
Motor Vehicle Tax	772	700	
Recreational Vehicle Tax	5,260	5,200	5,51
	324	200) 11
16/20M Vehicle Tax LAVTR	547	400	45
Slider			
In Lieu of Taxes	421	(
Donations	300	()
Forestry Grant	2,800	C	
Interest on Idle Funds	ACC	F-0-0	
Miscellaneous	466	300	300
Does misc. exceed 10% of Total Receipts			
Total Receipts	70.010		
Resources Available:	79,812	80,596	
Expenditures:	133,902	134,206	44,514
Contractual Services			
Commodities & Supplies	20,111	22,000	24,000
Vehicle Maintenance	4,044	10,000	14,000
	5,573	10,000	10,000
Capital Outlay	1,852	14,000	27,113
Lease-purchase payment-Pumper	20,787	20,787	20,787
Lease-purchase payment-Truck	7,925	0	0
Transfer to Fire Protection Reserve	20,000	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
otal Expenditures	80,292	96,787	115,900
Jnencumbered Cash Balance Dec 31	53,610		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	107,500	109,500	XXXXXXXXXXXXXXX
_	Non-App	propriated Balance	4.54
	Total Expenditure/	Von-Appr Balance	115,900
		Tax Required	71,386
Deli	nquent Comp Rate:	0.050	3,569
		Ad Valorem Tax	74,955

Butler County Fire District No 10

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

ì		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Fire Protection Reserve	F		0		0			0	0		
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
131,520		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		131 520	
		Receipts:		Receipts:		Receipts:		Receints:			
20,000											
ı											
i											
20,000		Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receints	O	00000	
151,520		Resources Available:	0	Resources Available:	0	Resources Available:	G	Resources Available.		161 620	
		Expenditures:		Expenditures:		Expenditures:	,	Expenditures:		025,151	
	Г										
l	T										
	T										
	T										
ı	十										
-	十										
- 1	寸										
	\neg										
0		Total Expenditures	0	0							
151,520		Cash Balance Dec 31	0	20	*						
										151,520	*
						E	•	,			

** Note: These two block figures should agree.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation:	11,423,525
Valuation Factor:	11,423.525
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published in The Hillsboro Free Press, Wednesday, July 27, 2011

NOTICE OF BUDGET HEARING
The governing body of Special District
Butler County Fire District No. 10
Butler County Fire District No. 10
Butler County
will meet on August 10, 2011 at 7:00 p.m. at Old City Bullding, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Old City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. Estimated Tax Rate" is subject to change depending on the final assessed valuation.

	Prior year actu	al 2010	Current Year E:	stimate 2011	Proposed Bu	idget for year	2012
	Prior Year	Actual	Current	Actual	1	Amount of	Actual
	Actual	Tax	Estimate of	Tax	l	2009 Ad	Tax
Fund .	Expenditures	Rate	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
GENERAL	80,292	6.463	96.787	6.453	115.900	74.955	6.561
Deot Service							
Non-Budgeted Funds	 	├	 	 	 	ļ	
Totals	80.292	6.407	1 00 707	+	1-1-1	 	
		6.467	96,787	6.453	115,900	74.955	6.561
Less: Transfers	20,000	├ ──	20,000		20.000	<u> </u>	
Net Expenditures	60.292		76,787	L	95.900	<u> </u>	L
Total Tax Levied	69,383		73,796	1	XXXXXXXXXX		T
Assessed Valuation:	10,734,632	1	10,734,632]	11,423,525]	
	1	[1	[Ì	-
Outstanding Ind	ebtedness,	į	}	}	1	j	
					•	•	

January 1,

	2009	2010	2011
General Obligation Bonds			0
Revenue Bonds		0	0
Other	0		0
Lease Purchase Principal	164.099	139.320	24.259
Total	164.099	139,320	124.259
*Tax rates are expressed in mills.			7

David Nellans, Clerk

30-1tc

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas. and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

27th day of July, 2011

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 27,2011)1t **NOTICE OF BUDGET HEARING**

The governing body of Butler County Fire District No 10 Butler County will meet on August 10, 2011 at 8:00 City Building, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the prop all funds and the amount of ad valorem tax. Detailed budget information is available at Old City Building, Burns, be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year for 20		Current Estimate f	•	Propo	sed Budget,
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	80,292	6.463	96,787	6.453	115,900	74,955
Totals	80,292	6.463	96,787	6.453	115,900	74,955
Less: Transfers	20,000		20,000		20,000	
Net Expenditures	60,292]	76,787		95,900	
Total Tax Levied	69,383]	73,796]		
Assessed Valuation:	10,734,632]	10,734,632		11,423,525	

Outstanding Indebtedness

Jan. 1	2009	2010	2011
Lease Pur. Princ.	164,099	139,320	124,259
Total	164,099	139,320	124,259

^{*} Tax rates are expressed in mills. David Nellans

Clerk

27th day of July, 2011

Afel Hongfield

Subscribed and sworn to before me this

Notary Public, Marion County, Kansas My appointment expires: //-20-/2

PUBLICATION FEE: \$132.00

Affidavit

5.00

(Seal)

JEAN M STUCHLIK Notary Public - State of Kansas My Appt Expires